



**NEIGHBORHOOD
ASSOCIATION**

Association Budget for CY2011
As of January 31, 2011

Income	Budgeted	Actual
Fundraising Target for 2011	\$800.00	
<i>Vendome Voice</i> Fundraising Appeal		
Summer Barbecue Raffle and Silent Auction		
Proceeds from E-waste Recycling Event		
Donation Box at Pumpkin Patch Kidz		
Donated Cost of vendome.org Web Hosting		\$96.00
Total Income	\$800.00	\$96.00



Expenses	Budgeted	Actual
Communications		
Quarterly Meeting Fliers (February Meeting Only)	\$30.00	
<i>Vendome Voice</i> Fundraising Edition (Target: April)	\$180.00	
vendome.org Web Hosting	\$96.00	
Post Office Box Rental	\$56.00	\$56.00
	\$362.00	\$56.00
Summer Barbecue		
Event Fliers	\$30.00	
Food & Beverages	\$250.00	
Equipment Rental	\$100.00	
	\$380.00	\$0.00
Pumpkin Patch Kidz		
Event Fliers	\$30.00	
Pumpkins	\$50.00	
Decorating Supplies	\$45.00	
Refreshments	\$25.00	
	\$150.00	\$0.00
Total Expenses	\$892.00	\$56.00

